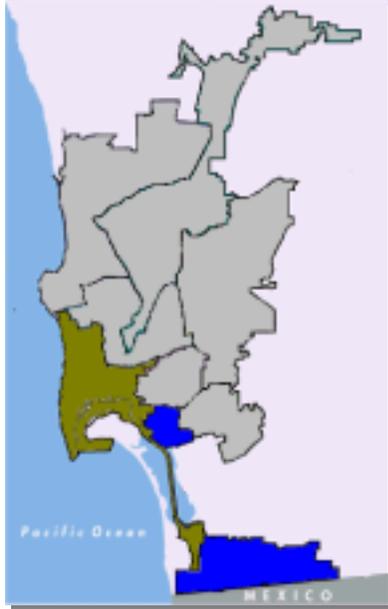


Economic Development & Community Services – Centre City Dev. Corp. 39-803.0 Annual Allocation – Downtown Parking Projects



Description: This annual allocation provides for implementing and facilitating projects and programs to maximize the use of existing parking resources. Parking management projects and programs include design and implementation of a Wayfinding Program throughout downtown, exploration of residential parking permits and development of on-site parking regulations and signage, and improved automobile mobility and circulation to parking resources. This project also provides for facilitating a Public Parking Facility located on the south portion of the block bounded by 6th Avenue, 7th Avenue, Market Street and G Street. Funding for this project is derived from Parking Meter District 1 Revenues.

Justification: The Redevelopment Plan of the Centre City Redevelopment Area calls for the elimination of blight in Centre City. The Redevelopment Plan was adopted on May 11, 1992, by Ordinance No. 17767.

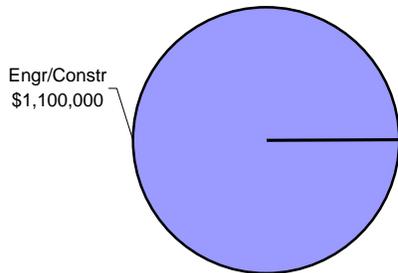
Operating Budget Effect: None.

Relationship to General and Community Plans: This project is identified in and consistent with the Centre City Community Plan, and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Planning and development of improvements were scheduled to begin in Fiscal Year 1998. Implementation of Downtown Wayfinding signs was scheduled in Fiscal Year 2000. Preliminary design for the Public Parking Facility was scheduled to begin in Fiscal Year 2000. Further improvements are scheduled each year.

Council District: 2, 8
Community Plan: Centre City

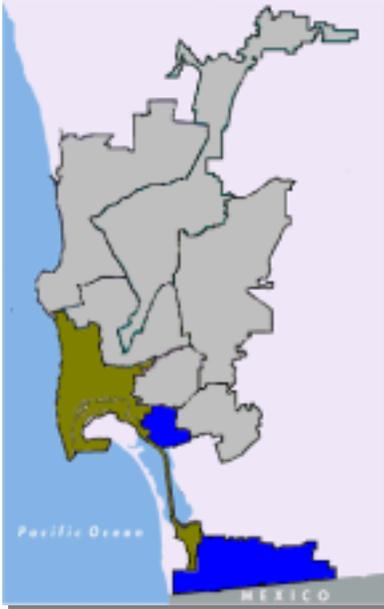
expenditure detail



Revenue Source	Expended Encumbered	Continuing Appropriation	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	Total Project Cost
OTHER			1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
Total			\$1,100,000						
Work Code									

Economic Development & Community Services – Centre City Dev. Corp.

39-801.0 Centre City Redevelopment Project – Contributions



Description: This annual allocation provides for the Expansion Subarea of the Centre City Redevelopment Project Area. This funding supplements existing bond proceeds and/or tax increment being utilized in the Centre City East and Little Italy districts relating to residential development infrastructure needs and infill development. Funding for this project is derived from tax increment and other sources of the Redevelopment Agency.

Justification: The Redevelopment Plan of the Centre City Redevelopment Area calls for the elimination of blight in Centre City. The Redevelopment Plan was adopted on May 11, 1992, by Ordinance No. 0-17767.

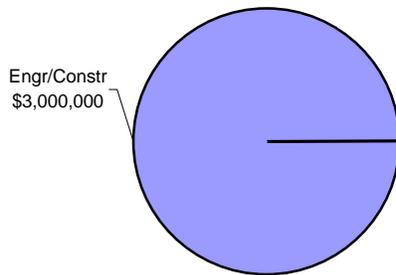
Operating Budget Effect: None.

Relationship to General and Community Plans: This project is identified in and consistent with the Centre City Community Plan, and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Planning and development of improvements were scheduled to begin in Fiscal Year 1998, and are scheduled to continue each year.

Council District: 2, 8
Community Plan: Centre City

expenditure detail

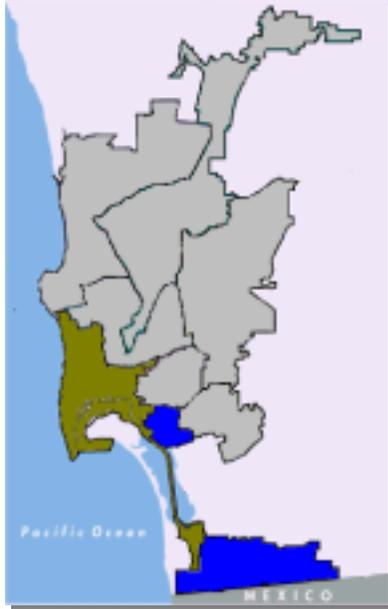


Revenue Source	Expended Encumbered	Continuing Appropriation	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	Total Project Cost
CRA		3,014,000	3,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000
Total		\$3,014,000	\$3,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$3,000,000

Work Code

Economic Development & Community Services – Centre City Dev. Corp.

39-802.0 Centre City Redevelopment Project – Public Improvements



Description: This project provides for public improvements within the Expansion, Marina, Columbia and Gaslamp Subareas of the Centre City Project Area. Projects include Centre City East and Broadway street lights, sewer, water, storm drains and other infrastructure needs; India Street improvements; and curbs, gutters and sidewalks within Centre City. Partial funding for a public parking facility may also be included. Funding is derived from tax increment and bond proceeds of the Horton Plaza Redevelopment Project, which supplements existing bond proceeds or tax increments being utilized for each project.

Justification: The Redevelopment Plan of the Centre City Redevelopment Area calls for the elimination of blight in Centre City. The Redevelopment Plan was adopted on May 11, 1992, by Ordinance No. 0-17767.

Operating Budget Effect: None.

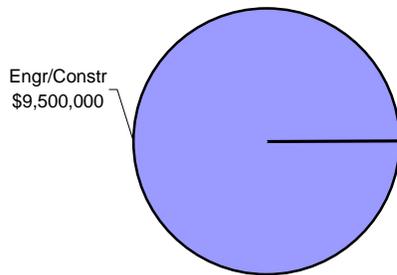
Relationship to General and Community Plans: This project is consistent with the Centre City Community Plan, and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction of public and off-site improvements were scheduled to begin in Fiscal Year 1998, and are scheduled to continue in Fiscal Year 2001. Design and construction of street improvements associated with the El Cortez Hotel were scheduled in Fiscal Year 2000.

Council District: 2, 8

Community Plan: Centre City

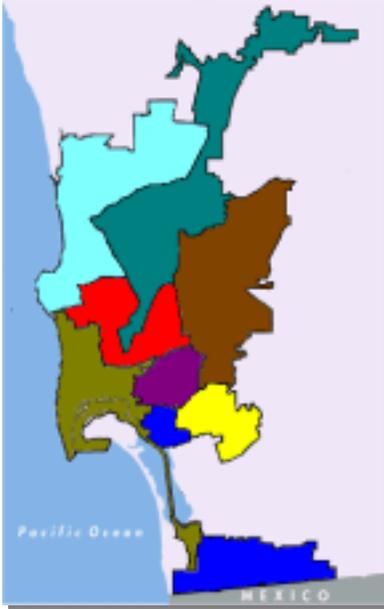
expenditure detail



Revenue Source	Expended Encumbered	Continuing Appropriation	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	Total Project Cost
CAPOTH	3,000,000		1,000,000						4,000,000
CRA	1,952,000	1,679,600							3,631,600
GASTAX	1,648,000	220,400							1,868,400
Total	\$6,600,000	\$1,900,000	\$1,000,000						\$9,500,000
Work Code	CD	CD	CD						

Economic Development & Community Services – Comm. Services Program

39-217.0 Annual Allocation – Removal of Architectural Barriers



Description: This annual allocation provides for removal of architectural barriers which prevent access by persons with disabilities to City facilities, programs and services.

Justification: The City is required by the federal Americans with Disabilities Act (ADA) to make its facilities, programs and services accessible to persons with disabilities. Several City facilities are identified annually to be brought into compliance with the ADA.

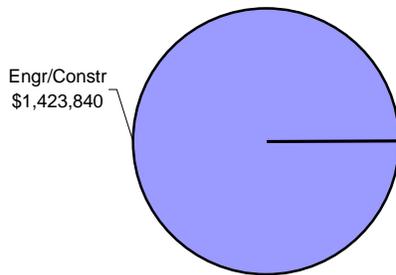
Operating Budget Effect: None.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis.

Council District: Citywide
Community Plan: Citywide

expenditure detail



<u>Revenue Source</u>	<u>Expended Encumbered</u>	<u>Continuing Appropriation</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>Total Project Cost</u>
CDBG			1,423,840	1,423,840	1,423,840	1,423,840	1,423,840	1,423,840	1,423,840
Total			\$1,423,840						
Work Code									

Economic Development and Community Services

Centre City Development Corporation

summary of project changes

CIP Project Title	CIP Number	Fiscal Years Scheduled	Total Project Cost	Comments
CANCELLED/DEFERRED PROJECTS				
Streetscape Improvement Projects – Debt Service	39-212.0	----	----	It is proposed to cancel this project and combine the debt service for bond funded projects with the <i>Debt Service for TransNet Funded Projects</i> , CIP 52-664.0.
OTHER CHANGES				
Centre City Redevelopment Project - Contributions	39-801.0	2001	\$ 3,000,000 (2001)	It is proposed to increase contributions to Redevelopment Agency funding by \$3,000,000 in Fiscal Year 2001 based on projected revenue, to be used for additional redevelopment improvements. It is also proposed to reflect this project as an Annual Allocation, allocating \$1,500,000 each year from Fiscal Year 2002 on for further redevelopment improvements.
Centre City Redevelopment Project - Public Improvements	39-802.0	2001	\$ 9,500,000	It is proposed to increase Capital Outlay Fund/Other Revenue funding by \$1,000,000 in Fiscal Year 2001 for additional Centre City public improvements and offsite improvements. A proposed increase of \$1,468,400 in Gas Tax reflects a rescheduling of that same amount from prior year appropriations. This increase is funded from interest revenue generated from delayed projects.

Economic Development and Community Services

Economic Development and Redevelopment

CIP Project Title	CIP Number	Fiscal Years Scheduled	Total Project Cost	Comments
RESCHEDULED PROJECTS				
Adams Avenue - Streetscape Improvements	39-205.0	2002	\$ 2,193,000	It is proposed to reschedule construction of sidewalk and street tree enhancements between Interstate 805 and 33rd Street from Fiscal Year 2001 to Fiscal Year 2002 pending identification of funding.
Barrio Logan - Streetscape Improvements	39-206.0	2002 - 2003	\$ 1,571,800	It is proposed to reschedule construction of streetscape improvements from Fiscal Year 2001 - Fiscal Year 2002 to Fiscal Year 2002 - Fiscal Year 2003 pending identification of funding.
City Heights/University Avenue - Streetscape Improvements	39-210.0	2002	\$ 2,536,619	It is proposed to reschedule future phases of streetscape improvements from Fiscal Year 2001 to Fiscal Year 2002 pending identification of funding.
El Cajon Boulevard Commercial Revitalization Project - Interstate 805 to 54th Street	39-209.0	2002 - 2003	\$ 2,261,106	It is proposed to reschedule future phases of streetscape improvement construction from Fiscal Year 2001 - Fiscal Year 2002 to Fiscal Year 2002 - Fiscal Year 2003 pending identification of funding.
El Cajon Boulevard Streetscape Improvements - Park Boulevard to Interstate 805	39-201.0	2002 - 2004	\$ 1,583,946	It is proposed to reschedule future phases of construction, already designed, from Fiscal Year 2001 - Fiscal Year 2003 to Fiscal Year 2002 - Fiscal Year 2004. This project was previously called <i>El Cajon Boulevard Streetscape Improvements - Texas to Illinois</i> .
Hillcrest Streetscape Improvements- University Avenue and Normal Street	39-213.0	2002 - 2003	\$ 1,275,000	It is proposed to reschedule future phases of streetscape improvement construction from Fiscal Year 2001 - Fiscal Year 2002 to Fiscal Year 2002 - Fiscal Year 2003 pending identification of funding.
North Park Defensible Space Project	39-221.0	2002 - 2003	\$ 450,000	It is proposed to reschedule future phases of construction from Fiscal Year 2001 - Fiscal Year 2002 to Fiscal Year 2002 - Fiscal Year 2003 pending identification of funding.
North Park/University Avenue - Streetscape Improvements	39-207.0	2002 - 2003	\$ 2,189,500	It is proposed to reschedule future phases of streetscape improvements from Fiscal Year 2001 - Fiscal Year 2002 to Fiscal Year 2002 - Fiscal Year 2003 pending identification of funding.

Economic Development and Community Services

Economic Development and Redevelopment

CIP Project Title	CIP Number	Fiscal Years Scheduled	Total Project Cost	Comments
Pacific Beach - Streetscape Improvements	39-224.0	2002 - 2004	\$ 1,130,000	It is proposed to reschedule future phases of streetscape improvements from Fiscal Year 2001 - Fiscal Year 2004 to Fiscal Year 2002 - Fiscal Year 2004 pending identification of funding.
Palm Avenue West Improvements	39-225.0	2002	\$ 430,446	It is proposed to reschedule Phase II, additional landscaping, from Fiscal Year 2001 to Fiscal Year 2002 pending identification of funding.
CANCELLED/DEFERRED PROJECTS				
Pershing Portal	39-226.0	2002	\$ 160,000	It is proposed to reschedule construction of this landscaped gateway into North Park, at 28th Street and Upas Street, from Fiscal Year 2001 to Fiscal Year 2002 pending identification of funding.
Washington Street Improvements - Phase II	39-216.0	2002 - 2004	\$ 1,082,500	It is proposed to reschedule future phases of streetscape improvements from Fiscal Year 2001 - Fiscal Year 2003 to Fiscal Year 2002 - Fiscal Year 2004 pending identification of funding.
OTHER CHANGES				
North Ocean Beach - Streetscape Enhancement	39-220.0	2001 - 2005	\$ 1,290,000	It is proposed to utilize \$42,000 in TransNet Commercial Paper funding in FY 2001, replacing funding that was previously unidentified. It is also proposed to reschedule other future phases of construction from FY 2002 - FY 2004 to FY 2001 - FY 2005 pending identification of funding.

Economic Development and Community Services

Economic Development and Redevelopment

unfunded needs list

Rank	CIP Project Title	Funding Required in FY 2001	Funding Required in FY 2002 - FY 2006	Comments
1	North Park/University Avenue - Streetscape Improvements CIP 39-207.0	\$ 433,000	\$ 240,000	This additional funding would provide for construction of streetscape improvements on University Avenue from Idaho Street to Granada in Fiscal Year 2001, and for trees and other improvements from Herman Avenue to Interstate 805.
2	North Ocean Beach - Streetscape Enhancement CIP 39-220.0	\$ 95,000	\$ 478,000	This additional funding would provide for further streetscape improvements identified in the North Ocean Beach Master Plan, such as trees, lights, enhanced paving and public art work.
3	Pacific Beach - Streetscape Improvements CIP 39-224.0	\$ 262,500	\$ 480,000	This additional funding would provide for further construction phasing including streetscape improvements on Garnet Avenue and Grand Avenue.
4	Adams Avenue - Streetscape Improvements CIP 39-205.0	\$ 402,500	---	This additional funding would provide for completing the streetscape improvements between Interstate 805 and 33rd Street.
5	El Cajon Boulevard Streetscape Improvements - Park Boulevard to Interstate 805 CIP 39-201.0	\$ 260,000	\$ 650,000	An increase of \$350,000 in Fiscal Year 2001 would provide for the Utah to 30th Street phase. Two additional phases, requiring \$650,000 in future years, would complete all median improvements between Park Boulevard and Interstate 805.
6	El Cajon Boulevard Commercial Revitalization - Interstate 805 to 54th Street CIP 39-209.0	\$ 61,192	\$ 440,000	This additional funding would provide for future project phases planned from 44th Street to 54th Street, including ornamental street lights, enhanced paving and trees.
7	Hillcrest Streetscape Improvements - University Avenue and Normal Street CIP 39-213.0	\$ 130,000	\$ 300,000	This additional funding would provide for constructing public plaza phases at the intersection of Normal and University Avenue, and for the completion of future phases.
8	Palm Avenue West Improvements CIP 39-225.0	\$ 140,000	---	This additional funding would provide for additional landscaping on Palm Avenue just east of Imperial Beach.
9	Pershing Portal CIP 39-226.0	\$ 135,000	---	This additional funding would provide for constructing a pedestrian plaza at the intersection of Upas Street and 28th Street.
10	Washington Street Improvements - Phase II CIP 39-216.0	\$ 150,000	\$ 475,000	This additional funding would provide for constructing the second segment of Phase II of the Washington Street Beautification in Fiscal Year 2001, and for future year segments.

Economic Development and Community Services

Economic Development and Redevelopment

Rank	CIP Project Title	Funding Required in FY 2001	Funding Required in FY 2002 - FY 2006	Comments
11	Barrio Logan Streetscape Improvements CIP 39-206.0	\$ 750,000	\$ 750,000	This additional funding would provide for constructing streetscape improvements envisioned for Barrio Logan.
12	North Park - Defensible Space Project CIP 39-221.0	\$ 125,000	\$ 120,000	This additional funding would provide for installing street trees and safety lights.
	TOTAL	\$ 2,944,192	\$ 3,933,000	

Economic Development and Redevelopment

Southeastern Economic Development Corporation

unfunded needs list

Rank	CIP Project Title	Funding Required in FY 2001	Funding Required in FY 2006	Comments
1	Cultural Town Center at Market Street and Euclid Avenue	\$ 321,500	\$ 207,600	This project would provide for intersection improvements including crosswalks and specialty paving, intersection landscaping, a clock tower at the intersection, site furnishings and a sculpture. It would also provide for trolley station improvements including wayfinding signs, parking lot landscaping and kiosks. Project is in the Central Imperial Project Area - Council District 4.
2	Euclid Avenue Commercial Corridor	\$ 932,900	\$ 147,600	This project would provide for corridor improvements including enhanced paved medians, street lights, median street trees, sidewalk improvements, site furnishings, palm trees and an entry median sign. Project is in the Central Imperial Project Area - Council District 4.
3	Gateway Center West - Public Improvements	----	\$ 618,000	This project would provide for circulation improvements and for enhancing the streetscape. Project is in the Gateway Center West Project Area - Council District 8.
4	Acacia Imperial Mobile Home Park	\$ 257,500	----	This project would provide for off-site improvements to include curb, gutter, sidewalk, and asphalt paving. Project is in the Central Imperial Project Area - Council District 4.
5	Hilltop Public Improvements	----	\$ 2,258,896	This project would provide for street widening, ramp modification, traffic signals, mass grading. Project is in the Central Imperial Project Area - Council District 4.
6	252 Corridor Park South - Phase II	\$ 894,040	----	This project would provide for Phase II improvements including grading, surface improvements, water, electrical, landscape/irrigation and underground utilities. Project is in the Southcrest Project Area - Council District 8 .
7	Euclid and Imperial Avenues Commercial Center	\$ 410,900	----	This project would provide for intersection improvements including crosswalk paving, enhanced street paving and sidewalk improvements. It would also provide for a restaurant plaza with canopy and site furnishings, seat walls, enhanced paving, parking reconfiguration and a plaza fountain. Project is in the Central Imperial Project Area - Council District 4.

Economic Development and Community Services

Southeastern Economic Development Corporation

Rank	CIP Project Title	Funding Required in FY 2001	Funding Required in FY 2006	Comments
8	Market Street Commercial Corridor	\$ 751,870	----	This project would provide for Market Street improvements including enhanced paved medians with landscaping, street lights, new sidewalk bollards, pedestrian paths with landscaping and street trees. Project is in the Central Imperial Project Area - Council District 4.
9	Market Street - Mount Hope	----	\$ 494,600	This project would provide for street improvements including an enhanced paved median with landscaping, street trees, crosswalks with specialty paving and Gateway signage. Project is in the Mount Hope Project Area - Council District 4.
10	Commercial Site - 43rd Street/National Avenue	----	\$ 2,951,700	This project would provide for acquisition, building rehabilitation, parking lot improvement, landscaping, and relocation. Project is in the Southcrest Project Area - Council District 8.
11	Southcrest Street and Infrastructure	----	\$ 9,190,454	This project would provide for street widening, alley improvements, sewer replacement, water replacement, acquisition, lighting, landscaping, undergrounding, and relocation. Project is in the Southcrest Project Area - Council District 8.
12	Central Imperial Public Improvements	----	\$ 309,000	This project would provide for street improvements, street extensions and widening, sidewalks, curbs and gutters, sewer improvements, water improvements and drainage, traffic signals and safety lighting. Project is in the Central Imperial Project Area - Council District 4.
TOTAL		\$ 3,568,710	\$ 16,177,850	